

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Contacted several times for signatures.

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TOWNSHIP NO 9

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017		+ \$ <u>14,070</u>
2. Debt Service Levy in 2017		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>14,070</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ <u>6,250</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>487,895</u>	
5b. Personal Property 2016	- <u>556,683</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2017:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,250</u>	
8. Total Estimated Valuation July 1, 2017	<u>15,193,289</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,187,039</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00041</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>14,076</u>
13. Debt Service Levy in this 2018		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>14,076</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP NO 9

2018

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2018	Allocation for Year 2018		
		MVT	RVT	16/20M Veh
General	14,070	374	8	78
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,070	374	8	78

County Treasurer's Motor Vehicle Estimate 374

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate

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Motor Vehicle Factor	0.02658
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Recreational Vehicle Factor	0.00057
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16/20M Vehicle Factor	0.00554
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TOWNSHIP NO 9

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	64,324	72,908	41,136
Receipts:			
Ad Valorem Tax	14,872	14,070	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	549	460	374
Recreational Vehicle Tax	8	11	8
16/20 M Vehicle Tax	54	100	78
LAVTR			0
Gross Earnings (Intangibles) Tax	4,055	2,887	2,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,538	17,528	3,260
Resources Available:	83,862	90,436	44,396
Expenditures:			
Officers Pay		300	500
Salaries & Wages		500	500
Employee Benefits			
Supplies		1,000	2,000
Equipment		15,000	16,000
Buildings Maintenance			
Insurance	775	2,000	3,000
FIRE	10,000	30,000	32,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	179	500	700
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,954	49,300	54,700
Unencumbered Cash Balance Dec 31	72,908	41,136	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	14,070	49,300	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,700
Tax Required			10,304
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			10,304

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 9
PRATT

will meet on AUGUST 21, 2017 at 7:30 at CULLISON FIRE STATION for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,954	1.138	49,300	0.957	54,700	10,304	0.660
Debt Service							
Library							
Road							
Special Machinery							
Totals	10,954	1.138	49,300	0.957	54,700	10,304	0.468
Less: Transfers	0		0		0		
Net Expenditure	10,954		49,300		54,700		
Total Tax Levied	14,991		14,070		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,285,840		14,704,326		15,193,289		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO 9

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NOTICE OF BUDGET HEARING

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Outstanding Indebtedness,							
Jan. 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ.	0		0		0		
Total	0		0		0		

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TOWNSHIP NO 9

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